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## Koukamma Local Municipality

28 March 2018

### EXTRACT FROM MINUTES OF ORDINARY COUNCIL MEETING HELD ON 27 MARCH 2018 IN THE COUNCIL CHAMBER AT 10H00

#### 8.2. DRAFT MEDIUM TERM REVENUE AND EXPENDITURE FRAMEWORK (MTREF) FOR THE FINANCIAL PERIODS 2018/19-2020/21 FOR KOUKAMMA MUNICIPALITY

**Council Meeting**

**27 March 2018**

**Item No: 27/03/18/FIN01**

**Ref: 5/1/1**

#### **Resolved**

- (a) That Council to approved the Draft Medium Term Revenue and Expenditure Framework for 2018/19, the prescribed Annexures as prescribed by Municipal Finance Management Act.2003, Municipal Budget and Reporting Regulations and Circular 74 and 75 from National Treasury, Property Tax increases, tariff structures and proposed amendments to the budget and related policies in terms of Section 24 (2) of the Municipal Finance Management Act, (Act 56 of 2003) and
- (b) That Council approved the following budget related policies in terms of Section 24 (2)(c)(i)(ii)(iii)(v) of the Municipal Finance Management Act (Act 56 of 2003):
- Supply Chain Management
  - Credit Control and Debt Collection
  - Indigent Support
  - Rates
  - Write off
  - Tariff
  - Virement

**OFFICE OF THE SPEAKER/MAYOR**

- (c) That Council of Koukamma Local Municipality, acting in terms of Section 75A of the Local Government: Municipal Systems Act, (Act 32 of 2000) approved:
- The property rates tariffs-as set out in Annexure B;
  - The tariffs for electricity- as set out in Annexure B
  - The tariffs for Sanitation and refuse- as set out in Annexure B
  - The tariffs for other services as set out in Annexure B and
  - All other municipal tariff as per the tariff book attached as Annexure B.
- (d) That Council adopted the Service Level Standards as required by the National Treasury in MFMA Circular 78.



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**S. VUSO**  
**SPEAKER/MAYOR**